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18 August 1982

FUNDING OPTIONS - NEW HEADQUARTERS

(Millions of Dollars)

	Option 1		Option 2		Option 3		Option 4	
	FY-84	FY-85	FY-84	FY-85	FY-84	FY-85	FY-84	FY-85
Land & Structures								
Internal Roads & Site	$ 4.9		$ 4.9		$ 4.9			$ 5.3
Power Plant	25.2		$ 25.2		--	27.3		27.3
Parking Garage	18.4		18.4		18.4			20.0
Reception Center	0.7		0.7		0.7			0.8
Excav. & Foundations	4.7		4.7		4.7			5.1
Office/Computer Bldg	116.1		--	126.0	--	126.0		126.0
Contingency	11.3		3.6	8.4	1.9	10.2		12.3
Reserve	2.0		--	2.2	--	2.2		2.2
Sub Total	$ 183.3		$ 57.5	$ 136.6		$ 165.7		$ 199.0
Other Project Costs	$ 4.5	$ 30.7	$ 4.5	$ 30.7	$ 4.5	$ 30.7	$ 4.5	$ 30.7
Total Project Cost	$ 187.8	$ 30.7	$ 62.0	$ 167.3	$ 35.1	$ 196.4	$ 4.5	$ 229.7
Option 1			$ - 125.8	$ + 136.6	$ - 152.7	$ + 165.7	$ - 183.3	$ + 199.0

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